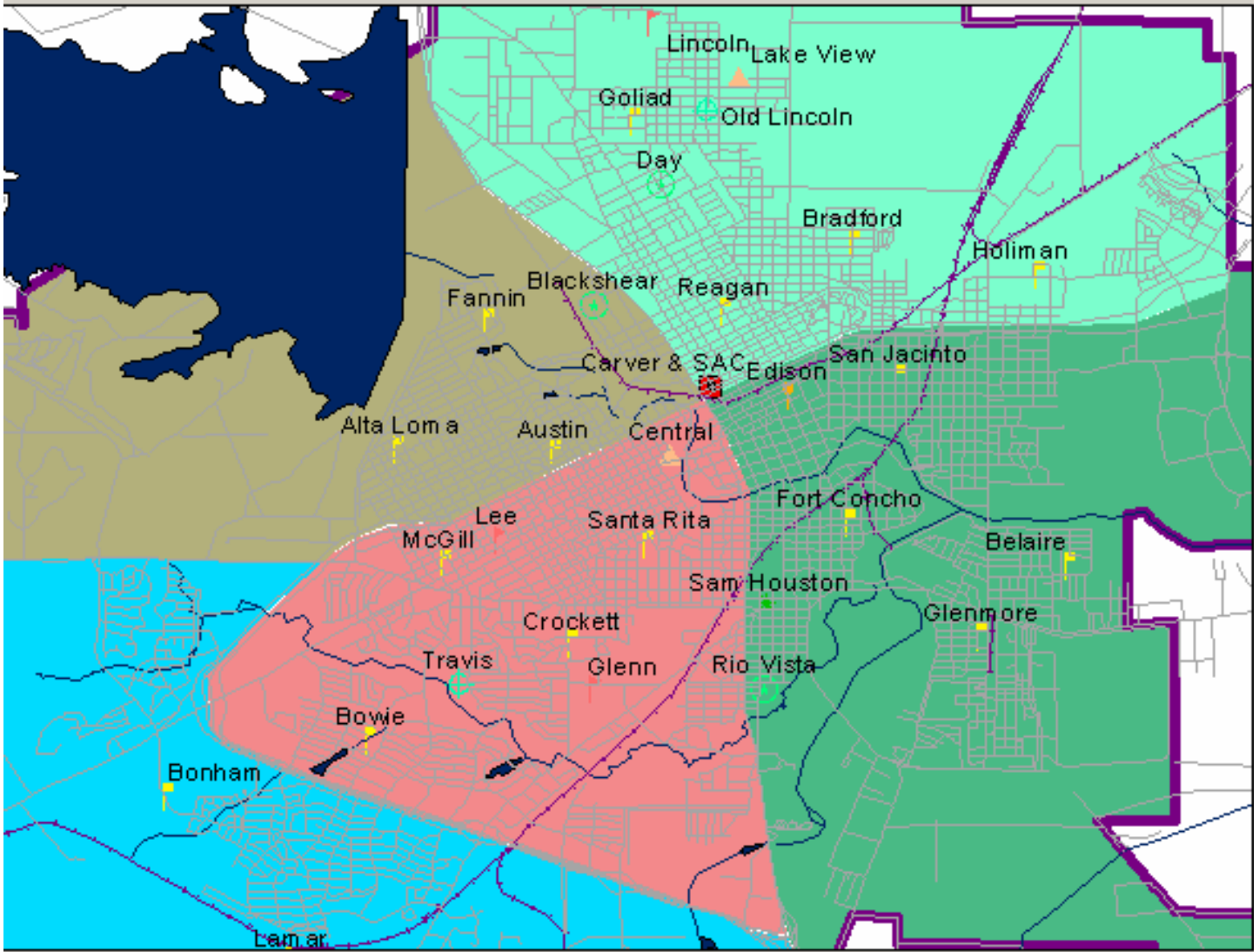


SAN ANGELO INDEPENDENT SCHOOL DISTRICT

Recommendations of the Facilities Advisory Task Force



Long Range Facilities Plan



Section 3 Addendum – August 17, 2006

Construction Phasing

The Task Force understands that this plan will require Board of Trustees refinement and ultimately voter approval of multiple bond packages to implement the recommendations provided herein. This section is designed to provide an outline of prioritized projects which are ranked by this committee's evaluation and decision making process.

The Task Force, after receiving the architectural facilities review of Huckabee and Associates and guidance from the Board of Trustees, has revised the phasing program for consideration of a November 2006 bond election.

We continue to maintain that this plan must be evaluated annually and adjusted accordingly to address environmental, economic, educational, and enrollment issues as they emerge, each of which may impact phases, projects, or timelines.

Phase I

PROJECTED TIME-LINE 2006-2011

1. Construct new Central High School for 3,000 plus students in grades 9-12 at site (TBD)
2. Expand Lake View High School for students in grades 9-12 (eliminate portables - prepare for possible magnet program).
3. Construct a new Crockett elementary school at current site for 600 students accommodating multiple current attendance zones.
4. Construct a new elementary school at site (TBD) in Northeast Planning Area for 600 students accommodating multiple current attendance zones (Bradford, Holiman).

NOTES

- References to current elementary campuses in phase development is limited to possible campuses and/or students impacted within the defined planning area
- Attendance boundaries have not been defined by the Facilities Advisory Task Force
- Actual boundary development is a function of the Board of Trustees and district administration

- Phase II

PROJECTED TIME - LINE 2016 *

1. Construct new Middle School at Central site for 1,100 - 1,250 students in grades 6-8 to replace Lee Middle School.
2. Expand Belaire Elementary School at current site possibly accommodating multiple attendance zones 600 students (Belaire, Glenmore)
3. Construct a new elementary school at Old Lincoln site for 600 students possibly accommodating multiple current attendance zones.
4. Rebuild/renovate San Jacinto Elementary School at current site for 600 students possibly accommodating multiple current attendance zones
5. Rebuild/renovate Reagan Elementary at current site for 600 students possibly accommodating multiple current attendance zones.
6. Construct new elementary school in Southeast Planning Area.

NOTES

- References to current elementary campuses in phase development is limited to possible campuses and/or students impacted within the defined planning area
- Attendance boundaries have not been defined by the Facilities Advisory Task Force
- Actual boundary development is a function of the Board of Trustees and district administration
- Current CFC to be used for holding Reagan then San Jacinto students during construction. CFC to become alternative campus or other district use at end of Phase 2
- Timeline may advance due to changes in state aid opportunities and bond capacity.

Phase III

PROJECTED TIME-LINE 2021 AND BEYOND

1. Construct new elementary school at current Lee Jr. High School site for 600 students accommodating multiple current attendance zones
2. Construct a new elementary school at site (TBD) for 600 students in the Northwest Planning Area accommodating multiple current attendance zones
3. Maintain and expand Fannin Elementary School for 600 students.
4. Maintain and expand Bowie for 600 students.
5. Maintain and renovate Bonham for 700 students.
6. Maintain and renovate Lamar for 750 students.
7. Maintain Glenn Middle School campus for 1,100 - 1,250 students in grades 6-8.
8. Maintain Lincoln Middle School for 1,100 - 1,250 students in grades 6-8

NOTES

- References to current elementary campuses in phase development is limited to possible campuses and/or students impacted within the defined planning area
- Attendance boundaries have not been defined by the Facilities Advisory Task Force
- Actual boundary development is a function of the Board of Trustees and district administration

Cost Estimates

Phase I

1. Construct new Central High School for 3,000 plus students in grades 9-12 at site (TBD) \$97 Million
2. Expand Lake View High School for students in grades 9-12 (eliminate portables - prepare for possible magnet program). \$6.7 – \$7 Million
3. Construct a new Crockett elementary school at current site for 600 students accommodating multiple current attendance zones. \$12 Million
4. Construct a new elementary school at site (TBD) in Northeast Planning Area for 600 students accommodating multiple current attendance zones (Bradford, Holiman). Up to \$12 Million.

The task force is proposing to offer this as a single bond proposition of approximately \$128 Million.

Phase II

5. Construct new Middle School at Central site for 1,100 - 1,250 students in grades 6-8 to replace Lee Middle School.
 6. Expand Belaire Elementary School at current site possibly accommodating multiple attendance zones 600 students (Belaire, Glenmore)
 7. Construct a new elementary school at Old Lincoln site for 600 students possibly accommodating multiple current attendance zones.
 8. Rebuild/renovate San Jacinto Elementary School at current site for 600 students possibly accommodating multiple current attendance zones
 9. Rebuild/renovate Reagan Elementary at current site for 600 students possibly accommodating multiple current attendance zones.
 10. Construct new elementary school in Southeast Planning Area.
-

Cost for this proposal is estimated to be approximately \$124 million.

Phase III

PROJECTED TIME-LINE 2021 AND BEYOND

11. Construct new elementary school at current Lee Jr. High School site for 600 students accommodating multiple current attendance zones
12. Construct a new elementary school at site (TBD) for 600 students in the Northwest Planning Area accommodating multiple current attendance zones
13. Maintain and expand Fannin Elementary School for 600 students.
14. Maintain and expand Bowie for 600 students.
15. Maintain and renovate Bonham for 700 students.
16. Maintain and renovate Lamar for 750 students.
17. Maintain Glenn Middle School campus for 1,100 - 1,250 students in grades 6-8.
18. Maintain Lincoln Middle School for 1,100 - 1,250 students in grades 6-8

No cost estimates are provided for these projects at this time.

