San Angelo Independent School District

13-Aug

Budget for General Fund, Food Service, & Debt Service

2012-2013 School Year

| | 2012-13 | | 2012-13 | | 2012-13 |
|---------------|--------------|--|--|--|--|
| | GEN FUND | | FOOD SVC | | DEBT SVC |
| | OFFICIAL | | OFFICIAL | | OFFICIAL |
| | BUDGET | | BUDGET | | BUDGET |
| | | | | Ī | |
| Local | \$39,020,000 | | \$1,942,312 | | \$7,855,000 |
| State | \$56.319.000 | | \$40.000 | | \$2,500,000 |
| Federal | \$845,000 | | \$5,201,464 | | \$0 |
| | \$96,184,000 | | \$7,183,776 | | \$10,355,000 |
| | | | | | |
| | \$57.091.723 | 60.0% | \$0 | | \$0 |
| a Services | | 1.6% | \$0 | | \$0 |
| Development | \$530,743 | 0.6% | \$0 | | \$0 |
| | \$1,529,175 | 1.6% | \$0 | | \$0 |
| | \$5,646,112 | 5.9% | \$0 | | \$0 |
| tion Services | \$3,829,529 | 4.0% | \$0 | | \$0 |
| | \$420,517 | 0.4% | \$0 | | \$0 |
| | \$516,293 | 0.5% | \$0 | | \$0 |
| 1 | \$2,283,495 | 2.4% | \$0 | | \$0 |
| | \$179,850 | 0.2% | \$6,985,576 | | \$0 |
| ctivities | \$3,987,166 | 4.2% | \$0 | | \$0 |
| | \$2,488,594 | 2.6% | \$0 | | \$0 |
| ons | \$11,601,053 | 12.2% | \$198,200 | | \$0 |
| S | \$396,254 | 0.4% | \$0 | | \$0 |
| | \$2,161,510 | 2.3% | \$0 | | \$0 |
| | \$149,909 | 0.2% | \$0 | | \$0 |
| | \$0 | 0.0% | \$0 | | \$10,355,000 |
| uction | \$0 | 0.0% | \$0 | | \$0 |
| rges | \$825,000 | 0.9% | \$0 | | \$0 |
| | \$95,129,668 | 100.0% | \$7,183,776 | | \$10,355,000 |
| | ¢1 0E4 222 | I Г | ¢n | | \$0 |
| | State | GEN FUND OFFICIAL BUDGET Local State \$39,020,000 \$56,319,000 \$845,000 Federal \$56,319,000 \$845,000 \$96,184,000 \$845,000 a Services \$1,492,745 \$530,743 \$1,529,175 Development \$55,646,112 \$3,829,529 tion Services \$3,829,529 \$420,517 tion Services \$3,829,529 \$420,517 tion Services \$3,829,529 \$420,517 s516,293 \$179,850 \$179,850 ctivities \$3,987,166 \$2,488,594 s11,601,053 \$396,254 \$11,601,053 s \$396,254 \$2,161,510 \$149,909 \$0 \$0 ruction \$0 rges \$825,000 | GEN FUND OFFICIAL BUDGET Local State \$39,020,000 \$56,319,000 \$845,000 Federal \$96,184,000 a Services \$1,492,745 \$530,743 60.0% \$1,529,175 1.6% \$5,646,112 Development \$56,646,112 \$5,646,112 5.9% \$420,517 tion Services \$3,829,529 \$3,829,529 4.0% \$16,293 h \$2,283,495 \$2,488,594 2.4% \$179,850 stryites \$3,987,166 \$2,283,495 4.2% \$2,488,594 ss \$396,254 0.4% \$2,161,510 syst_2,161,510 2.3% \$149,909 0.2% \$0.0% \$149,909 uction \$0 0.0% \$825,000 0.9% syst_129,668 100.0% 100.0% | GEN FUND OFFICIAL BUDGET FOOD SVC OFFICIAL BUDGET Local State \$39,020,000 \$56,319,000 \$1,942,312 \$40,000 Federal \$96,184,000 \$1,942,312 \$96,184,000 \$7,183,776 a Services \$1,492,745 1.6% Development \$55,646,112 5.9% \$55,646,112 5.9% \$0 \$1,529,175 1.6% \$0 \$5,646,112 5.9% \$0 \$1,529,175 0.6% \$0 \$1,529,175 0.6% \$0 \$1,529,175 0.6% \$0 \$1,529,175 0.4% \$0 \$179,850 0.2% \$0 \$179,850 0.5% \$0 \$179,850 0.2% \$6,985,576 ctivities \$3,987,166 4.2% \$0 \$11,601,053 12.2% \$198,200 \$149,909 0.2% \$0 \$2,248,594 2.6% \$0 \$0 \$0 \$0 \$0 \$0 \$199,00 \$2% \$0 | GEN FUND OFFICIAL BUDGET FOOD SVC OFFICIAL BUDGET Local State \$39,020,000 \$56,319,000 \$1,942,312 \$40,000 State \$56,319,000 \$1,942,312 Foderal \$96,184,000 \$5,201,464 State \$1,492,745 1.6% Sovelopment \$557,091,723 60.0% \$0 Stores \$1,492,745 1.6% \$0 Stores \$1,529,175 1.6% \$0 Stores \$3,829,529 4.0% \$0 \$1,529,175 1.6% \$0 \$0 \$516,293 0.5% \$0 \$0 \$1,529,175 0.6% \$0 \$0 \$1,529,175 1.6% \$0 \$0 \$1,629,175 0.4% \$0 \$0 \$16,293 0.5% \$0 \$1 \$179,850 0.2% \$6,985,576 \$0 \$11,601,053 12.2% \$0 \$0 \$2,488,594 2.6% \$0 \$14,909 \$2% \$0 \$2,2161,510 </td |

